

HAMPSHIRE COUNTY COUNCIL

Officer Decision Record

Decision Maker:	Steve Clow
Title:	Marnel Junior School, Additional funding to facilitate Contract Award with Greendale Construction

1. The decision:

1.1 Approval to allocate an additional £249,500.00 of the Schools Condition Allocation (SCA) funding to the project to reclad the SCOLA 2 building at Marnel Junior School, Basingstoke

1.2 This approval increases the funding allocation from £1,400,00 to £1,650,000 for the project.

2. Reasons for the decision:

2.1 SCA funding of £1,400,000 was approved by the Executive Member for Commercial Strategy, Human Resources and Performance at the decision day of the 17 March 2021.

2.2 Following the tender return for the SCOLA Reclad works at Marnel Junior School, the project costs are £249,500 over budget. The additional cost is due to materials cost and inflationary increases which is a known recent issue, following Brexit and the Covid-19 pandemic. The team have investigated options to reduce these costs however it is considered that this would have a detrimental impact to the scope of works.

3. Other options considered and rejected:

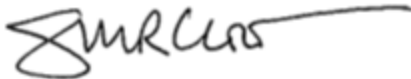
3.1. Re-tender the project to see if a better tender can be achieved. However, there is significant commercial uncertainty within the construction industry due to procurement uncertainty and material availability and so it is unlikely that a better tender would be obtained and delay would further compound this matter.

4. Conflicts of interest:

4.1 Conflict of interest declared by an Executive Member who is consulted by the officer which relates to the decision: None

5. Dispensation granted by the Conduct Advisory Panel: None
6. Supporting Information: None

Approved by:



Date:

18 October 2021

Steve Clow B Arch Hons (Glasgow) Dip Arch ARB
Assistant Director - Property and Facilities

**On behalf of the Director of Culture, Communities and
Business Service**